

City of Brisbane

Agenda Report

TO: Honorable Mayor and City Council

FROM: Director of Public Works/City Engineer via City Manager

DATE: Meeting of April 19, 2010

SUBJECT: Pavement Maintenance Project 2010 (Project No. 9900)

Recommendation

Approve the plans and specifications, and authorize publication of the Notice Inviting Bids for the Pavement Maintenance Project 2010 (Project No. 9900).

City Council Goals:

To maintain and improve infrastructure. (#3)

Purpose:

To obtain Council's approval of a capital project that will provide preventative maintenance and repair to various streets in Brisbane.

Background:

This construction project will maintain and repair asphalt concrete pavement throughout the City utilizing a combination of Measure A sales tax funds and Gas Tax funds. The streets and maintenance specified are selected based on the city's Pavement Management Program (PMP); the program Brisbane utilizes is used throughout the nine-county San Francisco Bay Area for all cities under the jurisdiction of the Metropolitan Transportation Commission. MTC maintains the master program, and routinely provides funding for cities to have engineering consultants complete field inspections and updates to their individual records. In accordance with state law (Streets & Highway Code §2108.1), cities that submit pavement maintenance and rehabilitation projects for funding under the state transportation improvement program must adopt and maintain a PMP that is certified by the local transportation planning agency.

Discussion:

During some portions of the construction, traffic lanes will be closed. Working hours will be between 7 a.m. and 5 p.m. Inconveniences to the motoring public will be minimal.

For California Environmental Quality Act (CEQA) compliance, the project was determined to be Categorically Exempt, and a Notice of Exemption was prepared on April 2, 2010 and recorded. No further action on this environmental determination is required by Council.

If the Council chooses to not approve this project, and the maintenance prescribed by the PMP is not completed, it is possible that MTC would decertify the city's maintenance program and we would not be eligible for funding under the state transportation improvement program.

Fiscal Impact:

Funds are programmed as follows for this project:

FY08-09 CIP Fund 9900	\$170,000
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The engineer's estimate for this project is	\$170,000
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Measure of Success


A street maintenance project completed per the city's PMP's recommendations and that meets the MTC's requirements for continued certification of the PMP.

Attachments:

- Pavement Maintenance Project 2010 Contract Documents



Director of Public Works/City Engineer



City Manager

A copy of supporting materials provided to the City Manager and Council Persons in connection with this agenda item is available for public inspection and copying at 50 Park Place, City of Brisbane Department of Public Works, Brisbane, CA, 94005, Telephone: (415) 508-2130.